

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket Nos. D.T.E. 02-24 and D.T.E. 02-25
Responses to the Department's Second Set of Information Requests

Request No. DTE-2-1

Refer to Workpaper MHC-2A (Electric). For the columns "Customer Charges" and Distribution Demand and Energy Charges," please provide the source of this data as well as the time period during which these revenues were booked.

Response:

This data was derived from the Company's Electric Consumption and Revenue Report which was run for the full test year billing cycle January 5, 2001 through January 3, 2002 and the period after the October 18, 2001 rate change, October 18, 2001 through January 3, 2002. The data for January 5, 2001 through October 17, 2001 was derived through subtraction of the post 10/18 data from the test year data. This was done because the Company did not track demand revenues separate from total energy and demand revenues until 2002.

The pertinent data is shown in Attachment DTE-2-1. Page 1 is for the entire year: January 5, 2001 through January 3, 2002. Page 2 is for the period after the rate change October 18, 2001 through January 3, 2002. Page 3 shows the calculated differences. The total of the customer charges and the distribution demand and energy charges are shown at the bottom of page 3 and correspond to Exhibit FGE-MHC-2A (Electric). The total of these charges are discounted 8.28% to calculate the pro-forma adjustment shown in the Exhibit FGE-MHC-2A (Electric).

Person Responsible: Mark H. Collin